

**Attachment D - EXAMPLE OF MONTHLY SERVICES COMPLIANCE REPORT:  
See RAPS\_500A**

ReportID: RAPS\_500A

Monthly Services Compliance Report  
City of AVALON

6/30/2021 11:45:54 AM

| Month: MAY                      |                                |          |              |        |              |            |                    |                                       |          |        | Fiscal Year: 2020-2021 |          |  |
|---------------------------------|--------------------------------|----------|--------------|--------|--------------|------------|--------------------|---------------------------------------|----------|--------|------------------------|----------|--|
| DATE                            | SWORN PERSONNEL                |          |              |        |              |            | CIVILIAN PERSONNEL |                                       |          |        | RESERVE DEPUTIES       | TOTALS   |  |
|                                 | LIEUTENANT                     | SERGEANT | BONUS DEPUTY | MOTORS | PATROL (DSG) | SAO DEPUTY | SECURITY OFFICER   | NON-SWORN SUPPORT (LET. CSA, CA, PCO) | CLERICAL | SWORN  |                        | CIVILIAN |  |
| 01                              | 0                              | 0        | 0            | 0      | 1,080        | 0          | 0                  | 0                                     | 0        | 0      | 1,080                  | 0        |  |
| 02                              | 0                              | 0        | 0            | 0      | 1,626        | 0          | 0                  | 0                                     | 0        | 0      | 1,626                  | 0        |  |
| 03                              | 0                              | 0        | 0            | 0      | 840          | 0          | 0                  | 0                                     | 0        | 0      | 840                    | 0        |  |
| 04                              | 0                              | 0        | 0            | 0      | 1,987        | 0          | 0                  | 0                                     | 0        | 0      | 1,987                  | 0        |  |
| 05                              | 0                              | 0        | 0            | 0      | 2,916        | 0          | 0                  | 0                                     | 0        | 0      | 2,916                  | 0        |  |
| 06                              | 0                              | 0        | 0            | 0      | 1,477        | 0          | 0                  | 0                                     | 0        | 0      | 1,477                  | 0        |  |
| 07                              | 0                              | 0        | 0            | 0      | 1,440        | 0          | 0                  | 0                                     | 0        | 0      | 1,440                  | 0        |  |
| 08                              | 0                              | 0        | 0            | 0      | 1,468        | 0          | 0                  | 0                                     | 0        | 0      | 1,468                  | 0        |  |
| 09                              | 0                              | 0        | 0            | 0      | 730          | 0          | 0                  | 0                                     | 0        | 0      | 730                    | 0        |  |
| 10                              | 0                              | 0        | 0            | 0      | 1,313        | 0          | 0                  | 0                                     | 0        | 0      | 1,313                  | 0        |  |
| 11                              | 0                              | 0        | 0            | 0      | 1,185        | 0          | 0                  | 0                                     | 0        | 0      | 1,185                  | 0        |  |
| 12                              | 0                              | 0        | 0            | 0      | 1,900        | 0          | 0                  | 0                                     | 0        | 0      | 1,900                  | 0        |  |
| 13                              | 0                              | 0        | 0            | 0      | 1,080        | 0          | 0                  | 0                                     | 0        | 0      | 1,080                  | 0        |  |
| 14                              | 0                              | 0        | 0            | 0      | 1,137        | 0          | 0                  | 0                                     | 0        | 0      | 1,137                  | 0        |  |
| 15                              | 0                              | 0        | 0            | 0      | 2,370        | 0          | 0                  | 0                                     | 0        | 0      | 2,370                  | 0        |  |
| 16                              | 0                              | 0        | 0            | 0      | 840          | 0          | 0                  | 0                                     | 0        | 0      | 840                    | 0        |  |
| 17                              | 0                              | 0        | 120          | 0      | 2,100        | 0          | 0                  | 0                                     | 0        | 0      | 2,220                  | 0        |  |
| 18                              | 0                              | 0        | 0            | 0      | 1,195        | 0          | 0                  | 0                                     | 0        | 0      | 1,195                  | 0        |  |
| 19                              | 0                              | 0        | 0            | 0      | 1,225        | 0          | 0                  | 0                                     | 0        | 0      | 1,225                  | 0        |  |
| 20                              | 0                              | 0        | 0            | 0      | 1,069        | 0          | 0                  | 0                                     | 0        | 0      | 1,069                  | 0        |  |
| 21                              | 0                              | 0        | 0            | 0      | 1,539        | 0          | 0                  | 0                                     | 0        | 0      | 1,539                  | 0        |  |
| 22                              | 0                              | 0        | 0            | 0      | 2,280        | 0          | 0                  | 0                                     | 0        | 0      | 2,280                  | 0        |  |
| 23                              | 0                              | 0        | 0            | 0      | 2,280        | 0          | 0                  | 0                                     | 0        | 0      | 2,280                  | 0        |  |
| 24                              | 0                              | 0        | 0            | 0      | 1,266        | 0          | 0                  | 0                                     | 0        | 0      | 1,266                  | 0        |  |
| 25                              | 0                              | 0        | 0            | 0      | 1,165        | 0          | 0                  | 0                                     | 0        | 0      | 1,165                  | 0        |  |
| 26                              | 0                              | 0        | 0            | 0      | 1,545        | 0          | 0                  | 0                                     | 0        | 0      | 1,545                  | 0        |  |
| 27                              | 0                              | 0        | 0            | 0      | 604          | 0          | 0                  | 0                                     | 0        | 0      | 604                    | 0        |  |
| 28                              | 0                              | 0        | 0            | 0      | 1,916        | 0          | 0                  | 0                                     | 0        | 600    | 1,916                  | 0        |  |
| 29                              | 0                              | 0        | 44           | 0      | 1,140        | 0          | 0                  | 0                                     | 0        | 3,840  | 1,184                  | 0        |  |
| 30                              | 0                              | 0        | 0            | 0      | 1,923        | 0          | 0                  | 0                                     | 0        | 3,120  | 1,923                  | 0        |  |
| 31                              | 0                              | 0        | 0            | 0      | 1,182        | 0          | 0                  | 0                                     | 0        | 480    | 1,182                  | 0        |  |
|                                 | Total Service Minutes Purchase | 0        | 0            | 0      | 536,700      | 0          | 0                  | 0                                     | 0        | 0      | 536,700                | 0        |  |
| M<br>O<br>N<br>T<br>H<br>L<br>Y | MINUTES SCHEDULED              | 0        | 0            | 0      | 45,583       | 0          | 0                  | 0                                     | 0        | 0      | 45,583                 | 0        |  |
|                                 | MINUTES PROVIDED               | 0        | 0            | 164    | 45,818       | 0          | 0                  | 0                                     | 0        | 8,040  | 45,982                 | 0        |  |
|                                 | VARIANCE                       | 0        | 0            | 164    | 235          | 0          | 0                  | 0                                     | 0        | 0      | 399                    | 0        |  |
|                                 | % COMPLIANCE                   | 0        | 0            | 0      | 100.5161     | 0          | 0                  | 0                                     | 0        |        | 100.8759               | 0        |  |
| Y<br>T<br>D                     | MINUTES SCHEDULED              | 0        | 0            | 0      | 492,588      | 0          | 0                  | 0                                     | 0        | 0      | 492,588                | 0        |  |
|                                 | MINUTES PROVIDED               | 0        | 0            | 1,591  | 492,991      | 0          | 0                  | 0                                     | 0        | 18,780 | 494,582                | 0        |  |
|                                 | VARIANCE                       | 0        | 0            | 1,591  | 403          | 0          | 0                  | 0                                     | 0        | 0      | 1,994                  | 0        |  |
|                                 | % COMPLIANCE                   | 0        | 0            | 0      | 100.0819     | 0          | 0                  | 0                                     | 0        |        | 100.4049               | 0        |  |